

Combined Delivery Report By Project

Selection Criteria :

Business Unit : BTN10
Period : Jan-Dec (2011)
Selected Project Id : 00061340
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061340 Awareness on CRC and CEDAW and	Period : Jan-Dec (2011)
Output # : 00077680 Promoting Women's Leadership	Impl. Partner : 03700 BTN-National Commission for Location : Bhutan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 39404 (Bhutan - Dem. Governance)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	20,389.67	0.00	20,389.67
61310 - Post Adjustment - IP Staff	0.00	9,101.42	0.00	9,101.42
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,632.22	0.00	6,632.22
62315 - Contrib. to medical, social in	0.00	155.28	0.00	155.28
62320 - Mobility, Hardship, Non-remova	0.00	4,291.38	0.00	4,291.38
63530 - Contribution to Separations	0.00	737.29	0.00	737.29
63535 - Contribution to Security	0.00	1,179.64	0.00	1,179.64
63540 - Contribution to Training	0.00	737.29	0.00	737.29
64306 - Appointment-Ticket Costs	0.00	411.00	0.00	411.00
64307 - Appointment-Subsistence Allow	0.00	5,028.26	0.00	5,028.26
64308 - Appointments-Lump Sum	0.00	17,418.96	0.00	17,418.96
65115 - Contributions to ASHI Reserve	0.00	1,474.56	0.00	1,474.56
65135 - Payroll Mgt Cost Recovery ATLA	0.00	221.32	0.00	221.32
71210 - Intl Consultants-Sht Term-Supp	0.00	85.85	0.00	85.85
71305 - Local Consult.-Sht Term-Tech	10,905.85	0.00	0.00	10,905.85
71310 - Local Consult.-Short Term-Supp	8,692.81	0.00	0.00	8,692.81
71605 - Travel Tickets-International	7,986.51	526.03	0.00	8,512.54
71615 - Daily Subsistence Allow-Intl	0.00	753.00	0.00	753.00
71620 - Daily Subsistence Allow-Local	0.00	2,744.54	0.00	2,744.54
71635 - Travel - Other	4,826.69	333.17	0.00	5,159.86
72405 - Acquisition of Communic Equip	0.00	1,577.02	0.00	1,577.02
73125 - Common Services-Premises	0.00	857.08	0.00	857.08
74510 - Bank Charges	0.00	18.00	0.00	18.00
75105 - Facilities & Admin - Implement	0.00	7,638.16	0.00	7,638.16
75705 - Learning costs	2,031.52	0.00	0.00	2,031.52
76120 - Unrealized Loss	0.00	20,581.94	0.00	20,581.94
76125 - Realized Loss	0.00	3.98	0.00	3.98
76135 - Realized Gain	0.00	- 15.84	0.00	- 15.84
Total for Fund 30000	34,443.38	102,881.22	0.00	137,324.60
Total for Dept : 39404	34,443.38	102,881.22	0.00	137,324.60
Total for Output : 00077680	34,443.38	102,881.22	0.00	137,324.60
Project Total :	34,443.38	102,881.22	0.00	137,324.60

Signed By : Wangdi Gyeltshen, OPO, DLG  Date : 3/5/12

Signed By : _____ Date : _____